

Budget 2024-2025

INCOME	Budget 2024-2025	Year to Date 2024-2025	2023-2024	EXPENSES	Budget 2024-2025	Year to Date 2024- 2025	Year to Date 2023- 2024
Precepts	£7,270.00	7270.00	£7,003.00	Salary	2462.72	615.68	2462.72
CIL		2424.67	4706.70	Subscriptions	210	219.62	204.41
65+ Grant			270.00	Expenses/Office	100	14.55	49.99
FROTH			70.00	Payroll Services	45	0.00	38.00
Vat Repayment			347.30	Training		32.00	30.00
				Audit	180	177.00	169.00
				Insurance	1600	0.00	1252.33
				General/Maintenance	400	252.78	767.97
				Road Works		0.00	0.00
				Kiosk	20	0.00	168.53
				Donations	1300	20.00	600.00 *
				Defibrillator	140	0.00	135.00
				VAT		106.27	
				Local Historian		0.00	100.00
				Website	200	120.00	485.00
				Section 137		0.00	
				Flood Action Group		58.50	
				Reserves			
				Planning Advice	300		500.00 Reserves
				Election Fee Reserves			78.25 Uncontested election
				Car Park Fund	100		100.00 Reserves
				Training Reserves	100		100.00 Reserves
				Laptop Reserves	100		100.00 Reserves
		9,694.67	12,397.00		7,257.72	1,363.62	7,341.20
					7,270.00	1,363.62	= - general (unbudgeted)

Reserve Allocation

Roadworks	500.00
Election Fund	771.46
Car Park Fund	500.00
SAVID	50.00
Training Reserves	492.00
Planning Advice	2000.00
Tree Fund	120.00
Charsfield Historian	50.00
Laptop Fund	200.00
CIL Grant	7131.37
Donation towards Recreation Ground (2 years)	2100.00
Kiosk	20.00
Website	200.00
Over Sixties Left Over Money	261.50
Communities Together East Suffolk	395.00

Total 14791.33

VAT

***We do actually claim the VAT back it just has to go down as expenditure

* Donations (Budgetted for 2024-2025)

Charsfield Recreation Ground	£1,000.00
Charsfield Flood Action Group	£200.00
Other donations, eg Citizen's Advice	£100.00

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Charsfield Recreation Ground	£1,000.00
Charsfield Flood Action Group	£200.00
Other donations, eg Citizen's Advice	£100.00