

Budget 2024-2025

INCOME	Budget 2025-2026	Budget 2024-2025	Year to Date 2024- 2025	2023-2024	EXPENSES	Budget 2025-2026	Budget 2024-2025	Year to Date 2024- 2025	Year to Date 2023- 2024	
Precepts		£7,270.00	7270.00	£7,003.00	Salary	3825.12	2462.72	2462.72	2462.72	Predicted expenditure
CIL			2424.67	4706.70	Subscriptions	225	210	219.62	204.41	
65+ Grant				270.00	Expenses/Office	200	100	17.46	49.99	
FROTH				70.00	Payroll Services	45	45	38.00	38.00	Predicted expenditure
Vat Repayment				347.30	Training	100		160.00	30.00	
East Suffolk Council			250.00		Audit	200	180	177.00	169.00	
					Insurance	1200	1600	1241.00	1252.33	£241 PC, £1K reserve just for VH predicted
					General/Maintenance	200	400	51.17	767.97	
					Road Works			0.00	0.00	
					Kiosk		20	160.00	168.53	plus light fixtures to come
					Donations	700	1100	1336.22	600.00	*
					Defibrillator	140	140	135.00	135.00	removed as reclaimed
					VAT					
					Local Historian				100.00	
					Website	300	200	120.00	485.00	
					Section 137				180.00	
					Flood Action Group	1000	200	74.70		
					Grant Spending			628.75		
					Reserves					
					Planning Advice		300		500.00	Reserves
					Election Fee Reserves				78.25	Uncontested election
					Car Park Fund	100	100		100.00	Reserves
					Training Reserves	100	100		100.00	Reserves
					Laptop Reserves	100	100		100.00	Reserves
			9,944.67	12,397.00		8,435.12	7,257.72	7001.64	7,341.20	

Reserve Allocation

Roadworks	500.00
Election Fund	771.46
Car Park Fund	500.00
SAVID	50.00
Training Reserves	396.00
Planning Advice	2000.00
Tree Fund	120.00
Charsfield Historian	50.00
Laptop Fund	200.00
CIL Grant	7131.37
Donation towards Recreation Ground (3 years)	783.78
Kiosk	0.00
Website	80.00
Over Sixties Left Over Money	261.50
Communities Together East Suffolk	12.50
Flood Action Group	125.30
Donations	100.00
Total	13081.91

* Donations (Budgetted for 2024-2025)

Charsfield Recreation Ground	£1,000.00
Charsfield Flood Action Group	£200.00
Other donations, eg Citizen's Advice	£100.00

VAT

***We do actually claim the VAT back it just has to go down as expenditure