

Budget 2024-2025

INCOME	Budget 2024-2025	Year to Date 2024- 2025	2023-2024	EXPENSES	Budget 2024-2025	Year to Date 2024- 2025	Year to Date 2023- 2024
Precepts	£7,270.00	7270.00	£7,003.00	Salary	2462.72	1231.36	2462.72
CIL		2424.67	4706.70	Subscriptions	210	219.62	204.41
65+ Grant			270.00	Expenses/Office	100	14.55	49.99
FROTH			70.00	Payroll Services	45	19.00	38.00
Vat Repayment			347.30	Training		160.00	30.00
East Suffolk Council		250.00		Audit	180	177.00	169.00
				Insurance	1600	241.00	1252.33
				General/Maintenance	400	51.17	767.97
				Road Works		0.00	0.00
				Kiosk	20	70.00	168.53
				Donations	1300	20.00	600.00 *
				Defibrillator	140	0.00	135.00
				VAT		188.90	
				Local Historian			100.00
				Website	200	120.00	485.00
				Section 137		180.00	
				Flood Action Group		74.70	
				Grant Spending		628.75	
				Reserves			
				Planning Advice	300		500.00 Reserves
				Election Fee Reserves			78.25 Uncontested election
				Car Park Fund	100		100.00 Reserves
				Training Reserves	100		100.00 Reserves
				Laptop Reserves	100		100.00 Reserves
		9,944.67	12,397.00		7,257.72	3396.05	7,341.20
					7,270.00	3,344.88	= - general (unbudgeted)

Reserve Allocation

Roadworks	500.00
Election Fund	771.46
Car Park Fund	500.00
SAVID	50.00
Training Reserves	492.00
Planning Advice	2000.00
Tree Fund	120.00
Charsfield Historian	50.00
Laptop Fund	200.00
CIL Grant	7131.37
Donation towards Recreation Ground (2 years)	2100.00 *
Kiosk	0.00
Website	80.00
Over Sixties Left Over Money	261.50
Communities Together East Suffolk	12.50
Flood Action Group	125.30 *
Donations	100.00 *
Total	14494.13

* Donations (Budgetted for 2024-2025)

Charsfield Recreation Ground	£1,000.00
Charsfield Flood Action Group	£200.00
Other donations, eg Citizen's Advice	£100.00

VAT

***We do actually claim the VAT back it just has to go down as expenditure