

Budget 2025-2026

Apr-25 Budget once precept added for 2025-2026 to Reserves

INCOME	Budget 2025-2026	Year to Date 2025- 2026	Year to Date 2024- 2025	2023-2024	EXPENSES	Budget 2025- 2026	Date 2025- 2026	Year to Date 2024- 2025	Year to Date 2023- 2024	
Precepts	8435.00	8435.00	7270.00	£7,003.00	Salary	3825.12		2462.72	2462.72	
CIL			2424.67	4706.70	Subscriptions	225	224.63	219.62	204.41	
65+ Grant				270.00	Expenses/Office	200		17.46	49.99	
FROTH				70.00	Payroll Services	45		38.00	38.00	
Vat Repayment				347.30	Training	100		160.00	30.00	
East Suffolk Council			250.00		Audit	200		177.00	169.00	
					Insurance	1200		1241.00	1252.33	
					General/Maintenance	200		51.17	767.97	
					Road Works			0.00	0.00	
					Kiosk			160.00	168.53	
					Donations*	700		1336.22	600.00	*
					Defibrillator	140		135.00	135.00	
					VAT					
					Local Historian				100.00	
					Website	300		120.00	485.00	
					Section 137			180.00		
					Flood Action Group	1000		74.70		
					Grant Spending			628.75		
					Reserves					
					Planning Advice				500.00	Reserves
					Election Fee Reserves				78.25	Unconteste
					Car Park Fund				100.00	Reserves
					Training Reserves				100.00	Reserves
					Laptop Reserves				100.00	Reserves
			9,944.67	12,397.00		8,135.12	224.63	7001.64	7,341.20	

Reserve Allocation***

Roadworks	500.00
Election Fund	771.46
Car Park Fund	600.00
SAVID	50.00
Training Reserves	274.80
Planning Advice	2000.00
Tree Fund	120.00
Charsfield Historian	50.00
Laptop Fund	300.00
CIL Grant	7131.37
Donation towards Recreation Ground (3 years)	600.00
Website	380.00
Flood Action Group	1125.30
Donations	100.00 *
Total	14002.93

*** 2025-2026 Budget allocation added

*** Donations (Budgetted for 2025-2026)**

<i>Charsfield Recreation Ground</i>	£600.00
<i>Other donations, eg Citizen's Advice</i>	£100.00

Based on £12.26/hour for 6 hours

Predicted expenditure

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£241 PC, £1K reserve just for VH predicted

plus light fixtures to come

removed as reclaimed

nd election